





(III) Major Head "2515" - "Other Expenditure - Monitoring Mechanism" - saving of Rs.244.26 lakhs (against the sanctioned provision of Rs.1800.00 lakhs) was due to non-receipt/lesser proposals from the State Governments for Monitoring and Evaluation Studies.

(IV) Under two heads savings of Rs.128.49 lakhs occurred, each exceeding Rs.50.00 lakhs and constituting 60 percent and 97 percent of the sanctioned provision.

2.(I) The above savings were partly (Rs.577.35 lakhs) utilised for augmenting the provision by re-appropriation as already reported to Parliament while obtaining token supplementary grant of Rs.1.00 lakh in February, 2004 under Major Head "2515" - "Other Expenditure - Provision for Urban Amenities in Rural Areas (PURA)". Actual excess, however, was Rs.576.35 lakhs.

(II) The savings were also offset by excess under the following major heads:-

(A) Major Head "2216" - "Rural Housing - Other Expenditure - Indira Awaas Yojana/Credit-cum-Subsidy Scheme" - excess of Rs.18892.98 lakhs (against the sanctioned provision of Rs.168500.00 lakhs) was due to receipt of more proposals for release of funds from various implementing agencies and also on account of reappropriation of funds from Major Head "2552" for meeting expenditure on projects/schemes of North Eastern States and Sikkim.

(B) Major Head "2501" - "Self Employment Programme - Swarnajayanti Gram Swarozgar Yojana - Assistance to District Rural Development Agencies and Others" - excess of Rs.8098.99 lakhs (against the sanctioned provision of Rs.67800.00 lakhs) was due to re-appropriation of funds from Major Head "2552" for meeting expenditure on projects/schemes of North Eastern States and Sikkim.

(C) Major Head "2505" - "Other Programmes - Sampurna Gramin Rozgar Yojana" -

(a) "First Stream - District and Block Panchayats" - excess of Rs.20730.18 lakhs (against the sanctioned provision

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