अनुदान संख्या 40 – भारतीय लेखा परीक्षा और लेखा विभाग
GRANT No. 40–INDIAN AUDIT AND ACCOUNTS DEPARTMENT

			कुल अनुदान या विनियोग Total grant or appropriation	वास्तविक व्यय Actual expenditure	बचत- Saving–
					(हजार रुपयों में) (In thousands of rupees)
राजस्व:	**Revenue:**				
प्रभारित-	*Charged–*				
मूल	*Original*	*29,91,00*	*30,86,00*	*30,47,56*	*–38,44*
पूरक	*Supplementary*	*95,00*			
वर्ष के दौरान अभ्यर्पित राशि	*Amount surrendered during the year*				*21,39*
स्वीकृत-	Voted–				
मूल	Original	964,28,00	1010,46,00	1002,42,20	–8,03,80
पूरक	Supplementary	46,18,00			
वर्ष के दौरान अभ्यर्पित राशि	Amount surrendered during the year				7,20,00
पूंजीगत:	**Capital:**				
स्वीकृत-	Voted–		15,50,00	10,74,57	–4,75,43
वर्ष के दौरान अभ्यर्पित राशि	Amount surrendered during the year				4,16,64

›ã‡ãŠã ,ãã¡À ã¡›¹¹ãã¥ã¾ãã¡

1. ,ã¶ã¡ªã¶ã ‡ãŠ Àã•ãÔÌã ¼ãã¡Øã ‡ãŠ ¹ã¼ãã¡À¡ã ,ã¡Íã ½ã¡, ‡ãŠÊã बचतें *(38.44 Êãã¡Œã Á.)* ¹ãŠÀÌãÀã¡, 2004 ½ã¡ ¹ã¡ã¹¡ã ã¡‡ãŠ† Øã† *95.00 Êãã¡Œã Á.* ‡ãŠ ¹ã¡À‡ãŠ ã¡/ãã¡¶ã¾ãã¡Øã ‡ãŠã 40 ¹ã¡ã¡¡ãÍã¡ã ,ãã¡À ‡ãŠÊã ÔÌãã¡‡ãŠ¡ã ã¡/ãã¡¶ã¾ãã¡Øã ‡ãŠã 1 ¹ã¡ã¡¡ãÍã¡ã ©ãã¡ ý

ºãÞã¡ã ã¶ã½¶ãã¡Êãã¡Œã¡ã ½ã¡Œ¾ã Íãã¡Óã¡ ‡ãŠ ,ã¡¡ãØã¡ã Öƒ¡:-

Notes and comments

1. In the *charged* portion of the revenue section of the grant, the overall savings *(Rs.38.44 lakhs)* constituted 40 percent of the supplementary *appropriation* of *Rs.95.00 lakhs* obtained in February, 2004 and 1 percent of the total sanctioned *appropriation.*

Saving occurred under the following major head:-

		कुल अनुदान या विनियोग Total grant or appropriation	वास्तविक व्यय Actual expenditure	बचत- Saving–
		(लाख रुपयों में) (In lakhs of rupees)		
शीर्ष	Head			
मुख्य शीर्ष "2016'' ÊãŒãäã¹àÀäàäää	Major Head "2016" Audit			
मू.	*O.*	*2991.00*		
पू.	*S.*	*95.00*	*3064.61*	*3047.56*	*–17.05*
पु.	*R.*	*–21.39*		

(I) *"½äãÀ¦ã ‡ãŠ ã¶ã¾ã¨ä‡ãŠ ½ãÖãÊãŒãäã¹àÀäàà‡ãŠ (¹ã¾ãäãÀ¦ã) -* ½ãŒ¾ãäÊã¾ã ‡ãŠã¾ãäÊã¾ã *'' ‡ãŠ* ,ã¦à0ã¦ã *2707.00 Êãäã Á.* ‡ãŠ ½ãÊã *ã/*ãäã¶ã¾ãä0ã ‡ãŠã *95.00 Êãäã Á* ‡ãŠã ¹ãÀ‡ãŠ *ã/*ãäã¶ã¾ãä0ã ¹ãä¹¦ã ‡ãŠÀ‡ãŠ º㤡‡ãŠÀ *2802.00 Êãäã Á.* ‡ãŠÀ ã³¾ãä Øã¾ãää •ãäı, ¾ã²ãä¹ã, Ôã*Ì*ãäÞÞã ÊãŒãä¹ãÀäàäää Ôã©ãä¶ãäı ‡ãŠ †ã*Í*ã¾ãä*ƒ* Ôã0ã*Ÿ*¶ã ‡ãŠ ,ãäı£ã‡ãŠãäÀ¾ãäı ´ãÀã ‡ãŠ½ã ª㡿À ã‡ãŠ† •ãä¶ã ‡ãŠ ‡ãŠãÀ¥ã *36.31 Êãäã Á.* ‡ãŠã Ôãä½ãää ¦ã‡ãŠ ,ã¹ã¾ã‡ã¦ã ÀÖãý

(I) Under *"Comptroller and Auditor General of India (Charged) - Headquarters Office"* - the original *appropriation* of *Rs.2707.00 lakhs* was augmented to *Rs.2802.00 lakhs* by obtaining supplementary *appropriation* of *Rs.95.00 lakhs*, which, however, remained unutilised to the extent of *Rs.36.31 lakhs* - due to less tours undertaken by the officers for Asian Organisation of Supreme Audit Institutions.

2. ,ã¶ãª㶠‡ãŠ Àå•âÔ*Ì*ã ¼ãäØã ‡ãŠ Ô*Ì*ãäã‡ãŠ¦ã ,ãí*Í*ã ½ãı, ‡ãŠÊã ºãÞã¦ãı (803.80 Êãäã Á.) ¹ãŠÀ*Ì*ãÀäı, 2004 ½ãı ¹ãäã¦ã ã‡ãŠ† Øã† 4618.00 Êãäã Á. ‡ãŠ ¹ãÀ‡ãŠ ,ã¶ãª㶠‡ãŠã 17 ¹ãäã¦ã*Í*ã¦ã ,ãäıÀ ‡ãŠÊã Ô*Ì*ãäã‡ãŠ¦ã ¹ãäã*Ì*ã£äã¶ã ‡ãŠã 1 ¹ãäã¦ã*Í*ã¦ã ©ãäý

2. In the voted portion of the revenue section of the grant, the overall savings (Rs.803.80 lakhs) constituted 17 percent of the supplementary grant of Rs.4618.00 lakhs obtained in February, 2004 and 1 percent of the total sanctioned provision.

ºãÞã¦ã*/*, ãäã£ã‡ãŠ *Ì*¾ã³¾ã ã¶ã½¶ãäãÊãäã Œã¦ã ½ãŒ¾ã *Í*ãäã Ôãäı ‡ãŠ ,ã¦à0ã¦ã Ö*ƒ*/Ö, ãäı:-

Savings/excess occurred under the following major head:-

मुख्य शीर्ष "2016'' लेखापरीक्षा	Major Head "2016" Audit				
मू.	O.	96428.00			
पू.	S.	4618.00	100326.00	100242.20	-83.80
पु.	R.	–720.00			

(I) *"* ãÔãäã*Ì*ãÊã Êã*Œ*ãäã ¹ãÀãàäàäää ,ãäıÀ Êã*Œ*ãäã ‡ãŠã¾ãäÊã¾ã - ãÔãäã*Ì*ãÊã Êã*Œ*ãäã ‡ãŠã¾ãäÊã¾ã *'' ‡ãŠ* ,ã¦à0ã¦ã 46577.00 Êãäã Á. ‡ãŠ ½ãÊã ¹ãäã*Ì*ãÊãä¶ã ‡ãŠã 1440.00 Êãäã Á. ‡ãŠã ¹ãÀ‡ãŠ ,ã¶ãª㶠¹ãä¹¦ã ‡ãŠÀ‡ãŠ º㤡‡ãŠÀ 48017.00 Êãäã Á. ‡ãŠÀ ã³¾ãä Øã¾ãää •ãäı, ¾ã²ãä¹ã, º㤶ãÔã, ãÞãä‡ãŠ¦Ôãä „¹ãÞãäÀ ¹ã¾ãäÀ, œ›í›ã ¾ãä¨ãä ãÀ¾ãä¾ã¦ã, ¹ãäÀ*Ì*ãÖ¶ã ½ã§ãä ‡ãŠ ,ã¦ã0ã¦ã ‡ãŠ½ã ,ãäã*Ì*ã¼ã‡ãŠ¦ãä Öã¶ãı, ª¦ãä*Ì*ãäÔã ÊãŒãäã ¹ãÀãàäää ‡ãŠã¾ã‰ãŠ½ã

(I) Under "Civil Audit and Accounts Offices - Civil Accounts Offices" - the original provision of Rs.46577.00 lakhs was augmented to Rs.48017.00 lakhs by obtaining supplementary grant of Rs.1440.00 lakhs, which, however, remained unutilised to the extent of Rs.1159.10 lakhs - due to less requirement under Bonus, Medical Treatment Charges, Leave Travel

Ô©ãäØã¡ã ã‡ãŠ† •ãã¶ãì, ¶ãÌãØãäŸ¡ã ½ãÖãÊãŒãä‡ãŠãA ‡ãŠã¾ãäÊã¾ãä ½ã ‡ãŠ½ãÞãäãA¾ãäì ‡ãŠã Ô©ãä¶ãä¡ãA¥ã ¶ã ã‡ãŠ† •ãã¶ãì ,ãäìÀ ½ãÌã¶ãä ‡ãŠ ãÊã† ã‡‡ãŠÀã† ‡ãŠã ,ãä¡ã½ã Â¹ã ¶ã ãª† •ãã¶ãì ‡ãŠ ‡ãŠãA¥ã 1159.10 ÊäãŒã Á. ‡ãŠã Ôãã½ãä ¦ã‡ãŠ ,ã¹ã¾ã‡ã¡ã ÀÖãý

Concession, Transport Allowance, postponement of Embassy Audit Programme, non-transfer of staff to newly created Accountant General Offices and non-finalisation of rent of Buildings.

(II) ‘‘¡ ã‡ãŠ ,ãäìÀ ¦ãäìÀ ÊãŒãä ¹ãÀãàãä ‡ãŠã¾ãäÊã¾ãä’’ ‡ãŠ ,ã¡ãØã¡ã 2800.00 ÊäãŒã Á. ‡ãŠ ½ãÊã ¹ãäÌã£ãä¶ã ‡ãŠã 350.00 ÊäãŒã Á. ‡ãŠã ¹ãA‡ãŠ ,ã¶ãªã¶ã ¹ãä¹¡ã ‡ãŠA‡ãŠ ºã¤ã‡ãŠA 3150.00 ÊäãŒã Á. ‡ãŠA ãª¾ãä Øã¾ãä •ãäì, ¾ã²ãä¹ã, ºãä¶ãÔã, ãÞãã‡ãŠ¦Ôãä „¹ãÞãäA ãA¾ãä¾ã¡ã, œ›¡>ã ¾ãäˆãä ãA¾ãä¾ã¡ã ,ãäìÀ ¹ãäìÀÌãÖ¶ã ½ãSã ‡ãŠ ,ã¡ãØã¡ã ‡ãŠ½ã ,ãäÌã Í¾ã‡ãŠ¦ãä Öã¶ãì ‡ãŠ ‡ãŠãA¥ã 48.57 ÊäãŒã Á. Ôãã½ãä ¦ã‡ãŠ ,ã¹ã¾ã‡ã¡ã ÀÖãý

(II) Under “Posts and Telegraphs Audit Offices”- the original provision of Rs.2800.00 lakhs was augmented to Rs.3150.00 lakhs by obtaining supplementary grant of Rs.350.00 lakhs, which, however, remained unutilised to the extent of Rs.48.57 lakhs - due to less requirement under bonus, medical treatment concession, leave travel concession and transport allowance.

3. „¹ã¾ãã‡ã¡ã ºãÞã¡ã ‘Ìãäãã¥ãä•¾ã‡ãŠ ÊãŒãä ¹ãÀãàãä ‡ãŠã¾ãäÊã¾ãä’’ ‡ãŠ ,ã¡ãØã¡ã ,ãäã£ã‡ãŠ Ì¾ã¾ã ´ãÀã ,ãäãäÍã‡ãŠ Â¹ã Ôã ¹ãä¡ãÔã¡ãäÊã¡ã Öã Øãƒ - 148.38 ÊäãŒã Á. ‡ãŠã ,ãäã£ã‡ãŠ Ì¾ã¾ã (153.00 ÊäãŒã Á. ‡ãŠ ¹ãA‡ãŠ ,ã¶ãªã¶ã Ôãäã Ö¡ã 3745.00 ÊäãŒã Á. ‡ãŠ ÔÌãä‡ãŠ¦ã ¹ãäÌã£ãä¶ã ‡ãŠã ¦ãÊã¶ãä ½ã) ºãä¶ãÔã, ãÞãã‡ãŠ¦Ôãä „¹ãÞãäA ¹ã¾ãäÀã, œ›¡>ã ¾ãäˆãä ãA¾ãä¾ã¡ã ,ãäìÀ ¹ãäìÀÌãÖ¶ã ½ãSã ÔãäÔ¦ã ÜãA‘Êã ¾ãäˆãä Ì¾ã¾ã ,ãäìÀ Ìã¡ã¶ã ¹ãA ,ãä£ã‡ãŠ Ì¾ã¾ã होने ‡ãŠ ‡ãŠãA¥ã Ö ,ãäý

3. The above savings were partly offset by excess under “Commercial Audit Offices” - excess of Rs.148.38 lakhs (against the sanctioned provision of Rs.3745.00 lakhs including supplementary grant of Rs.153.00 lakhs) was due to more expenditure under Domestic Travel Expenses and salaries including Bonus, Medical Treatment Charges, Leave Travel Concession and Transport Allowance.

4. ,ã¶ãªã¶ã ‡ãŠ ¹ã•ãäØã¡ã ½ãäØã ½ãì, ºãÞã¡ã ã¶ã½¶ãäÊãäŒã¡ã ½ãŒ¾ã Íãäóì ‡ãŠ ,ã¡ãØã¡ã Öƒ:-

4. In the capital section of the grant, savings occurred under the following major head:-

शीर्ष	Head		कुल अनुदान Total grant	वास्तविक व्यय Actual expenditure	बचत– Saving–
मुख्य शीर्ष ‘‘4216’’ ,ãäÌãäÔã ¹ãA ¹ãì•ãäØã¡ã ¹ãäÀÌ¾ãì¾ã	Major Head “4216” Capital Outlay on Housing				
मू.	O.	800.00	428.59	424.57	–4.02
पु.	R.	–371.41			

(लाख रुपयों में)
(In lakhs of rupees)

(I) ‘‘ÔãA‡ãŠãAã ãAÖã¾ãÍãäì ½ãÌã¶ãä - ½ãäA¦ãä¾ã ÊãŒãä¹ãAãàãäì †Ìãì ÊãŒãäã ãÌã¼ãäØã ‡ãŠ ‡ãŠ½ã¼ãÞãäãA¾ãäì ‡ãŠ ãÊã† ,ãäÌãäÔã Ô‡ãŠã¾ã - ¦ã¾ãäA ã¶ãäã½ã¦ã ¹ãÊã>ã ‡ãŠã ,ãäã£ãØãÖ¥ã’’ ‡ãŠ ,ã¡ãØã¡ã 375.43 ÊäãŒã Á.

(I) Under “Government Residential Buildings - Housing Schemes for employees of IA & AD - Acquisition of ready built flats” - saving of Rs.375.43 lakhs (against the sanctioned provision

‡ãŠãï ºãÞã¦ã (800.00 ÊããŒã Á. ‡ãŠ ÔÌãã‡ãŠ¦ã ¹ããÌã£ãã¶ã ‡ãŠãï ¦ãÊã¶ãã ½ã) ‡ãŠØã¶ã £ããÀã, ãïÍã½ãÊãã ½ãï >ãƒ¹ã II ,ããïÀ III ‡ãÌãã>ÌÀãï ‡ãŠãï ŒãÀãïª Ôãïºã£ããï ¹ãÔ¦ããÌã ‡ãŠ ½ãï¦ãï Â¹ã ¶ã Êã¶ãï ,ããïÀ Ôãã½¹ãªãã¾ã‡ãŠ ªØããï ‡ãŠ ¹ããïÀ¥ãã½ãÔÌãÂ¹ã ,ãÖ½ãªãºããª ½ãï ,ããÌããÔã ¹ããïÀ¾ããï•ã¶ãã ‡ãŠ ãïÊã† ãï‡ãŠ† Øã† ¹ããÌã£ãã¶ã ‡ãŠã „¹ã¾ããïØã ¶ã ãï‡ãŠ† •ãã¶ãï ‡ãŠ ‡ãŠãÀ¥ã Öƒý

of Rs.800.00 lakhs) was due to non-materialisation of proposal for purchase of Type II and III quarters at Kangana Dhara, Shimla and non-utilisation of provision made for Housing Project at Ahmedabad due to communal riots.

(II) †‡ãŠ ÍããïÓãï ‡ãŠ ,ãï¦ãØãï¦ã 100.00 ÊããŒã Á. ‡ãŠãï ºãÞã¦ã Öƒ •ããï ÔÌãã‡ãŠ¦ã ¹ããÌã£ãã¶ã ‡ãŠã 13 ¹ããï¦ãÍã¦ã ©ããý

(II) Under one head saving of Rs.100.00 lakhs occurred constituting 13 percent of the sanctioned provision.