

अनुदान संख्या 29 - पर्यावरण एवं वन मंत्रालय
GRANT No. 29-MINISTRY OF ENVIRONMENT AND FORESTS

		कुल अनुदान Total grant	वास्तविक व्यय Actual expenditure	बचत- Saving-
(हजार रुपयों में) (In thousands of rupees)				
राजस्व:	Revenue:			
स्वीकृत-	Voted-			
मूल	Original	1099,14,00		
पूरक	Supplementary	30,46,00		
		1129,60,00	1011,93,23	-117,66,77
वर्ष के दौरान अभ्यर्पित राशि	Amount surrendered during the year			105,63,83
पूंजीगत:	Capital:			
स्वीकृत-	Voted-			
मूल	Original	25,45,00		
पूरक	Supplementary	5,01,00		
		30,46,00	24,25,73	-6,20,27
वर्ष के दौरान अभ्यर्पित राशि	Amount surrendered during the year			6,05,50

> संक्षेप, आदि के विवरण

Notes and comments

1. , गणना के आ-दी व व व के (11766.77 ए.ए.), 2003, 2003, 2004 व व के 3046.00 ए.ए. के , , 10

1. In the revenue section of the grant, the overall savings (Rs.11766.77 lakhs) exceeded the supplementary grants of Rs.3046.00 lakhs obtained in August, 2003, December, 2003 and February, 2004 and constituted 10 percent of the total sanctioned provision.

बचते/अधिक व्यय निम्नलिखित मुख्य शीर्षों के अंतर्गत हुई/हुआ:-

Savings/excess occurred under the following major heads:-

(लाख रुपयों में)
(In lakhs of rupees)

शीर्ष	Head			
मुख्य शीर्ष "3451"	Major Head "3451"			
- , -	Secretariat - Economic Services			
मू.	O.	839.00		
पू.	S.	139.00	978.10	925.98
पु.	R.	0.10		-52.12

		कुल अनुदान Total grant	वास्तविक व्यय Actual expenditure	अधिक व्यय+ Excess+ बचत- Saving-
		(लाख रुपयों में) (In lakhs of rupees)		
शीर्ष मुख्य शीर्ष	Head Major Head			
मुख्य शीर्ष "2406" लकड़पट्टाई, वन्य जीव आदि	Major Head "2406" Forestry and Wild Life			
मू.	O.	29365.00		
पू.	S.	18.00	36303.52	35804.11
उ.	R.	6920.52		-499.41
मुख्य शीर्ष "2552" उत्तर-पूर्व क्षेत्र	Major Head "2552" North Eastern Areas			
मू.	O.	10000.00		
पू.	R.	-10000.00
मुख्य शीर्ष "3435" पर्यावरण और जैव विविधता	Major Head "3435" Ecology and Environment			
मू.	O.	22998.00		
पू.	S.	2889.00	39261.32	38605.97
उ.	R.	13374.32		-655.35
मुख्य शीर्ष "3601" राज्य सरकारों को अनुदान	Major Head "3601" Grants-in-aid to State Governments			
मू.	O.	38912.00		
पू.	R.	-13058.77	25853.23	25857.17
				+3.94
मुख्य शीर्ष "3602" राज्य सरकारों को अनुदान	Major Head "3602" Grants-in-aid to Union Territory Governments			
मू.	O.	7800.00		
पू.	R.	-7800.00

(1) अनुदानों का कुल प्रमाण 22402.00 लाख रुपयों में है। इनमें से 22000.00 लाख रुपयों का प्रमाण अज्ञात है, शेष 402.00 लाख रुपयों का प्रमाण निम्नलिखित है:-

(I) Provision of Rs.22402.00 lakhs remained wholly unutilised under twelve heads; of these Rs.22000.00 lakhs was under the following major heads:-

(I) Major Head "2406" - "Environmental Forestry and Wildlife - Wildlife Preservation - Welfare of Animals" - 1853.00 Lacs. This provision was augmented to Rs.1869.00 Lacs by obtaining supplementary grant of Rs.16.00 Lacs. However, there was a saving of Rs. 611.15 Lacs (including supplementary grant) - due to non-receipt of proposals from the Non-Governmental Organizations and receipt of less proposals for financial assistance from grantee institutions owing to non-receipt of inspection reports from the inspecting authorities.

(A) Major Head "2406" - "Environmental Forestry and Wildlife - Wildlife Preservation - Welfare of Animals" - the original provision of Rs.1853.00 lakhs was augmented to Rs.1869.00 lakhs by obtaining supplementary grant of Rs.16.00 lakhs. However, there was a saving of Rs. 611.15 lakhs (including supplementary grant) - due to non-receipt of proposals from the Non-Governmental Organizations and receipt of less proposals for financial assistance from grantee institutions owing to non-receipt of inspection reports from the inspecting authorities.

(II) Major Head "3435" - "Environment Research and Ecological Regeneration - Environmental Planning and Co-ordination - Centres of Excellence" - 935.45 Lacs. This provision was augmented to Rs.948.11 Lacs by obtaining supplementary grant of Rs.12.66 Lacs. However, there was a saving of Rs.40.28 Lacs (including supplementary grant) due to withholding of instalments owing to non-submission of utilisation certificates.

(B) Major Head "3435" - "Environment Research and Ecological Regeneration - Environmental Planning and Co-ordination - Centres of Excellence" - the original provision of Rs.935.45 lakhs was augmented to Rs.948.11 lakhs by obtaining supplementary grant of Rs.12.66 lakhs. However, there was a saving of Rs.40.28 lakhs (including supplementary grant) due to withholding of instalments owing to non-submission of utilisation certificates.

(III) Major Head "3451" - "Secretariat - Ministry of Environment and Forests" - the original provision of Rs.839.00 Lacs was augmented to Rs.978.00 Lacs by obtaining supplementary grant of Rs.139.00 Lacs which, however, remained unutilised to the extent of Rs.52.02 Lacs - due to economy measures.

(III) Under Major Head "3451" - "Secretariat - Ministry of Environment and Forests" - the original provision of Rs.839.00 lakhs was augmented to Rs.978.00 lakhs by obtaining supplementary grant of Rs.139.00 lakhs which, however, remained unutilised to the extent of Rs.52.02 lakhs - due to economy measures.

(IV) Major Head "2406" this, savings occurred under the following heads:-

(IV) Under Major head "2406" -savings occurred under the following heads:-

(I) "Forest Conservation, Development and Regeneration - Integrated Forests Protection Scheme" - 207.91 Lacs. This provision (350.00 Lacs) was due to delay in approval of the project by Standing Finance Committee, non-utilisation of funds earmarked for Forest Survey of India, Dehradun and non-materisation of proposals concerning Forest Protection and Regeneration.

(A) "Forestry - Forest Conservation, Development and Regeneration - Integrated Forests Protection Scheme" - saving of Rs.207.91 lakhs (against the sanctioned provision of Rs.350.00 lakhs) was due to delay in approval of the project by Standing Finance Committee, non-utilisation of funds earmarked for Forest Survey of India, Dehradun and non-materisation of proposals concerning Forest Protection and Regeneration.

(II) "Environmental Forestry and Wildlife - Wildlife Preservation - Other Schemes" - 144.78 Lacs. This provision (385.14 Lacs) was due to non-hiring of some consultants owing to procedural delays.

(B) "Environmental Forestry and Wildlife - Wildlife Preservation - Other Schemes"- saving of Rs.144.78 lakhs (against the sanctioned provision of Rs.385.14 lakhs) was due to non-hiring of some consultants owing to procedural delays.

(V) Major Head "3435" under which savings occurred, as follows:-

(A) "Zoological Survey of India - Headquarters Office" - saving of Rs.103.06 lakhs (against the sanctioned provision of Rs.642.31 lakhs) was due to non-filling up of vacant posts of scientists by Zoological Survey of India.

(B) "Prevention and Control of Pollution" -

(a) "Prevention of Air and Water Pollution - Establishment of Environment Authorities" - saving of Rs.210.15 lakhs (against the sanctioned provision of Rs.500.00 lakhs) was due to non-utilisation of funds by the newly constituted National Forest Commission.

(b) "Impact Assessment - Development and Promotion of Clean Technology"- saving of Rs.264.56 lakhs (against the sanctioned provision of Rs.350.00 lakhs) was due to receipt of less proposals for financial assistance owing to non-receipt of utilisation certificates from grantee institutions and fresh credible proposals from various organisations.

(C) "Others - Other Expenditure"-

(a) "Hazardous Substance Management" - saving of Rs.435.35 lakhs (against the sanctioned provision of Rs.900.00 lakhs) was due to receipt of less proposals from State Pollution Control Boards for assistance owing to reduction of allocation at revised estimates stage.

(b) "India Environment Management Capacity Building Technical Assistance Project" - saving of Rs.179.96 lakhs (against the sanctioned provision of Rs.1674.00 lakhs) was due to technical rejection of open global tenders for automatic air quality monitoring stations.

(VI) Major Head "3601" under which savings occurred, as follows:-

(V) Under Major head "3435" -savings occurred under the following heads:-

(A) "Survey (Zoological)-Research - Headquarters Office" - saving of Rs.103.06 lakhs (against the sanctioned provision of Rs.642.31 lakhs) was due to non-filling up of vacant posts of scientists by Zoological Survey of India.

(B) "Prevention and Control of Pollution"-

(a) "Prevention of Air and Water Pollution - Establishment of Environment Authorities"- saving of Rs.210.15 lakhs (against the sanctioned provision of Rs.500.00 lakhs) was due to non-utilisation of funds by the newly constituted National Forest Commission.

(b) "Impact Assessment - Development and Promotion of Clean Technology"- saving of Rs.264.56 lakhs (against the sanctioned provision of Rs.350.00 lakhs) was due to receipt of less proposals for financial assistance owing to non-receipt of utilisation certificates from grantee institutions and fresh credible proposals from various organisations.

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(VI) Under Major Head "3601" -savings occurred under the following heads:-

