

अनुदान संख्या 11 - खान मंत्रालय
GRANT No. 11-MINISTRY OF MINES

		कुल अनुदान या विनियोग Total grant or appropriation	वास्तविक व्यय Actual expenditure	बचत- Saving-
(हजार रुपयों में) (In thousands of rupees)				
राजस्व:	Revenue:			
प्रभारित-	Charged-	8,00	6,96	-1,04
वर्ष के दौरान अभ्यर्पित राशि	Amount surrendered during the year			1,04
स्वीकृत-	Voted-	613,17,00	350,57,29	-262,59,71
वर्ष के दौरान अभ्यर्पित राशि	Amount surrendered during the year			235,15,44
पूंजीगत:	Capital:			
स्वीकृत-	Voted-			
मूल	Original	20,49,00	114,33,00	114,09,57
पूरक	Supplementary	93,84,00		
वर्ष के दौरान अभ्यर्पित राशि	Amount surrendered during the year			14,85

> २०१६, २०१७ ११२५/११२५

Notes and comments

1. , २०१६/२०१७ २५-०१/२५-०१ ०१/२५-०१, २०१६/२०१७ २५-०१/२५-०१ २५-०१/२५-०१, २०१६/२०१७ २५-०१/२५-०१ २५-०१/२५-०१, २०१६/२०१७ २५-०१/२५-०१ २५-०१/२५-०१, २०१६/२०१७ २५-०१/२५-०१ २५-०१/२५-०१

1. In the voted portion of the revenue section of the grant, savings/excess occurred under the following major heads:-

(लाख रुपयों में)
(In lakhs of rupees)

शीर्ष	Head			
मुख्य शीर्ष "2552"	Major Head "2552"			
„ŠäA १०१०० ०१०१	North Eastern Areas			
मू.	O.	1655.00	
पु.	R.	-1655.00		

• 30-40% of the total amount spent on the purchase of three marine vessels of Geological Survey of India

(ii) "Other Expenditure" -

(i) "Miscellaneous Major Expenditure on Different Operations" - 5207.32 Lakhs A. This amount (8020.00 Lakhs A. This amount was due to late submission of claims by Directorate General of Supplies and Disposals, non-receipt of debit advice from Bureau de Recherche in Geologique et Mineral, France and non-utilisation of Letter of Credit opened for procurement of scientific instruments.

(ii) "Information and Technology" - 421.29 Lakhs A. This amount (1000.00 Lakhs A. This amount was due to austerity measures and delay in execution of networking within the Geological Survey of India offices by the different vendors and subsequent raising of the bills.

(iii) "Regulation and Development of Mines" -

(a) "Mineral Exploration - Mineral Exploration work by Mineral Exploration Corporation Limited" - saving of Rs.139.26 lakhs (against the sanctioned provision of Rs.900.00 lakhs); and

(b) "Bureau of Mines - Indian Bureau of Mines" - saving of Rs.116.59 lakhs (against the sanctioned provision of Rs.2656.00 lakhs).

The savings under the above two heads were due to deferred Projects/Schemes.

(ii) "Other Expenditure" -

(i) "Grants to Bharat Gold Mines Limited" - 7958.92 Lakhs A. This amount (8301.00 Lakhs A. This amount was due to non-settlement of Court Case.

servicing and maintenance of three marine vessels of Geological Survey of India.

(d) "Other Expenditure" -

(i) "Miscellaneous Major Expenditure on Different Operations"- saving of Rs.5207.32 lakhs (against the sanctioned provision of Rs.8020.00 lakhs) was due to late submission of claims by Directorate General of Supplies and Disposals, non-receipt of debit advice from Bureau de Recherche in Geologique et Mineral, France and non-utilisation of Letter of Credit opened for procurement of scientific instruments.

(ii) "Information and Technology" - saving of Rs.421.29 lakhs (against the sanctioned provision of Rs.1000.00 lakhs) was due to austerity measures and delay in execution of networking within the Geological Survey of India offices by the different vendors and subsequent raising of the bills.

(B) "Regulation and Development of Mines"-

(a) "Mineral Exploration - Mineral Exploration work by Mineral Exploration Corporation Limited" - saving of Rs.139.26 lakhs (against the sanctioned provision of Rs.900.00 lakhs); and

(b) "Bureau of Mines - Indian Bureau of Mines" - saving of Rs.116.59 lakhs (against the sanctioned provision of Rs.2656.00 lakhs).

The savings under the above two heads were due to deferred Projects/Schemes.

(c) "Other Expenditure" -

(i) "Grants to Bharat Gold Mines Limited" - saving of Rs.7958.92 lakhs (against the sanctioned provision of Rs.8301.00 lakhs) was due to non-settlement of Court Case.

(ii) “සමූහාධිකාරීන්ගේ පිරිසිදු කිරීමේ වැය” - 9500.00 ඒකලක්ෂ ඒකසීතලයකට. පිරිසිදු කිරීමේ වැය (12000.00 ඒකලක්ෂ ඒකසීතලයකට) මෙහිදී සීමාසහිත වශයෙන් අඩු කිරීමට හේතු වූයේ අගමැතිවරයාගේ විධානයට අනුව, අගමැතිවරයාගේ විධානයට අනුව, අගමැතිවරයාගේ විධානයට අනුව වශයෙනි.

(ii) “Grants to Hindustan Copper Limited” - saving of Rs.9500.00 lakhs (against the sanctioned provision of Rs.12000.00 lakhs) was due to reduction in provision at revised estimates stage by Ministry of Finance under austerity measures.

(iii) අනුප්‍රාප්ති වැය, අගමැතිවරයාගේ විධානයට අනුව 168.48 ඒකලක්ෂ ඒකසීතලයකට. පිරිසිදු කිරීමේ වැය 50.00 ඒකලක්ෂ ඒකසීතලයකට. මෙහිදී, අගමැතිවරයාගේ විධානයට අනුව 100.00 ඒකලක්ෂ ඒකසීතලයකට. මෙහිදී, අගමැතිවරයාගේ විධානයට අනුව 12 ප්‍රතිශතයක් සහ 21 ප්‍රතිශතයක් සිදු විය.

(III) Under two heads savings of Rs.168.48 lakhs occurred, each exceeding Rs.50.00 lakhs but not exceeding Rs.100.00 lakhs and constituting 12 percent and 21 percent of the sanctioned provision.

2. අගමැතිවරයාගේ විධානයට අනුව වැය 37.00 ඒකලක්ෂ ඒකසීතලයකට. මෙහිදී, අගමැතිවරයාගේ විධානයට අනුව “4552” - “උතුරු-පැහැදිලි කිරීමේ වැය” යන නමින් වැය වැය වූයේ, අගමැතිවරයාගේ විධානයට අනුව වැය වූයේ.

2. In the capital section of the grant, provision of Rs.37.00 lakhs remained wholly unutilised in one case under Major Head “4552” - “Capital Outlay on North-Eastern Areas”.

